

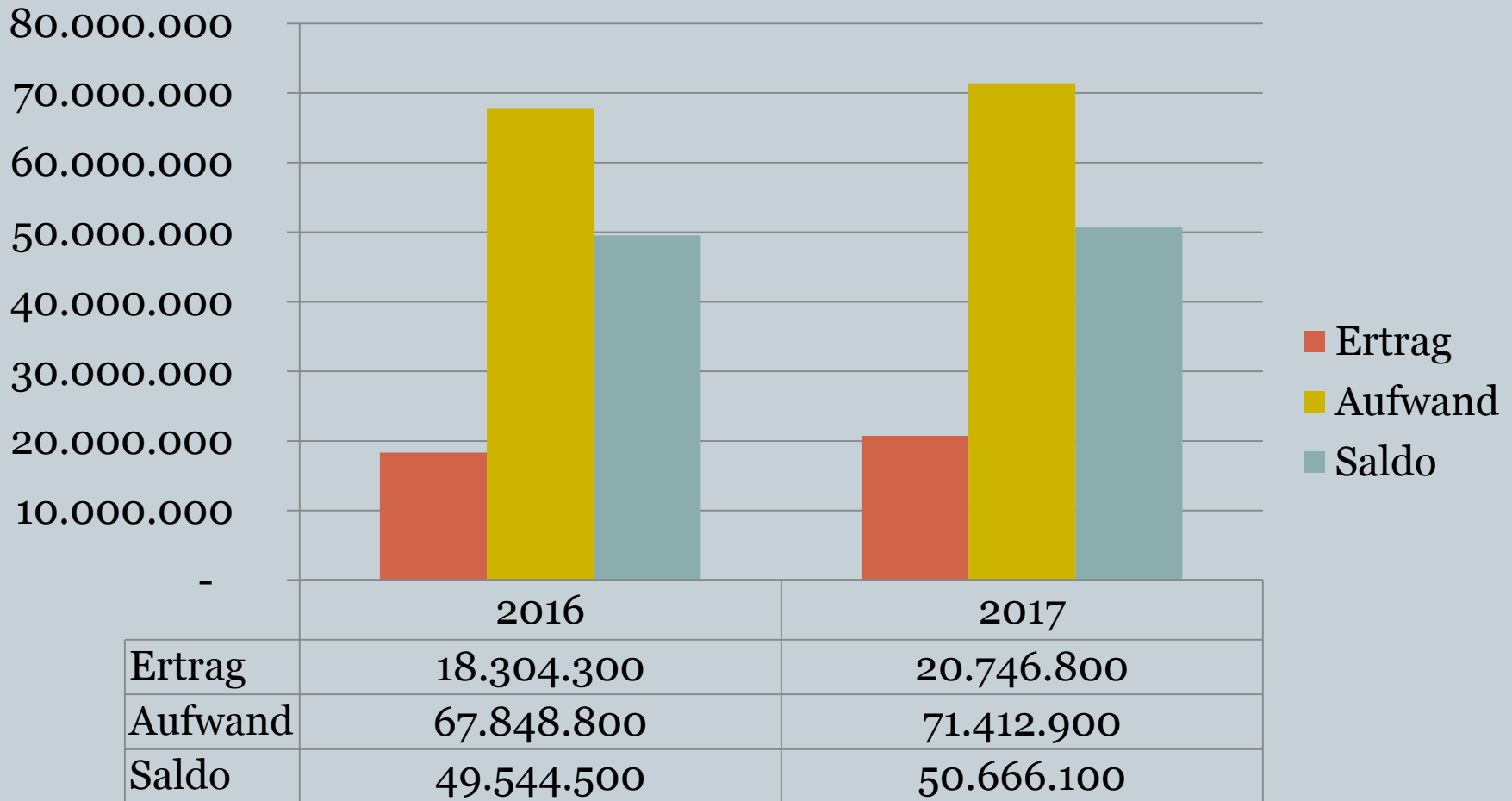
Haushalt des Jugendamtes 2017

1

ENTWURF: 21.12.2016

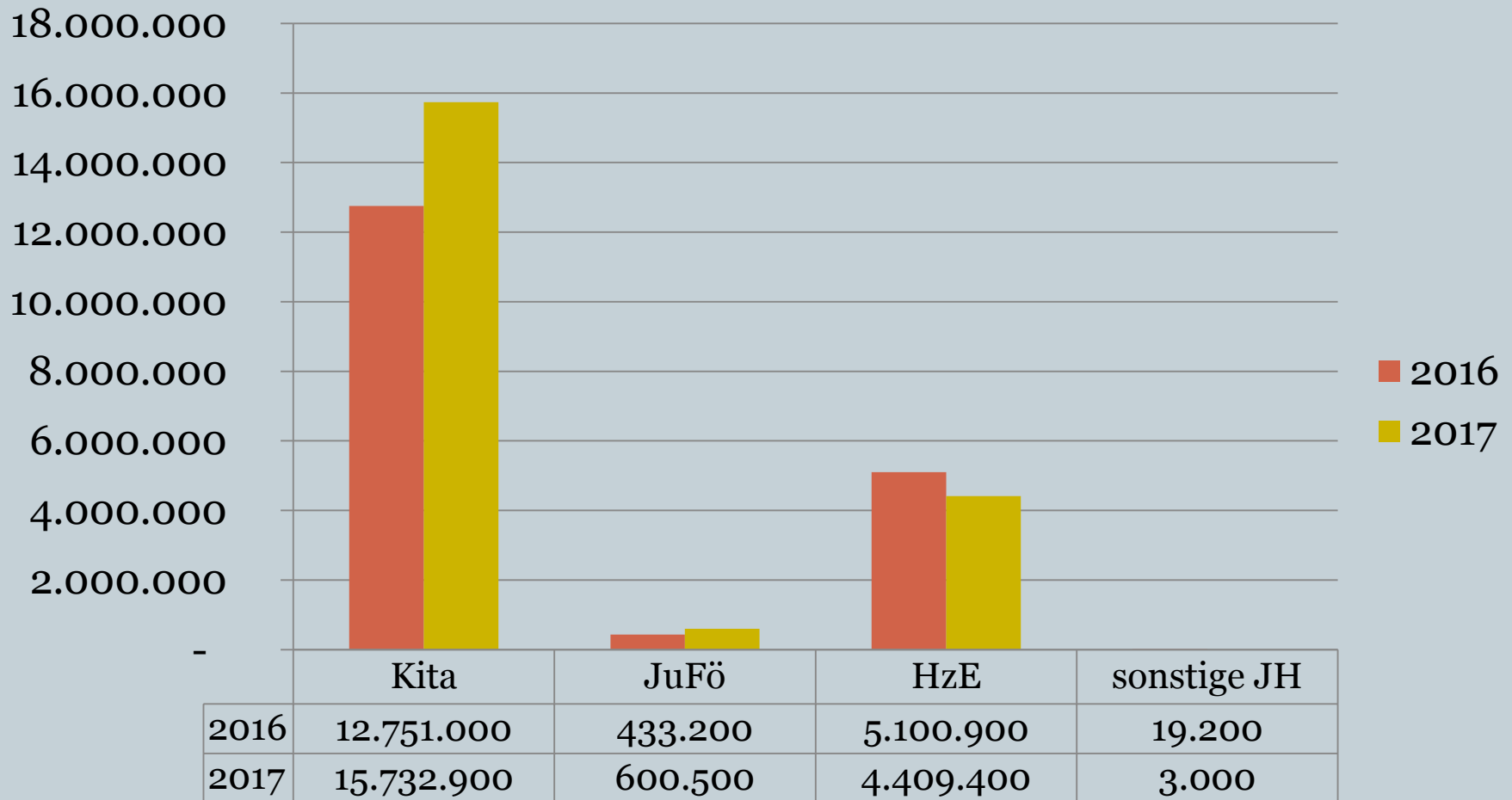
Vergleich 2016 zu 2017

2



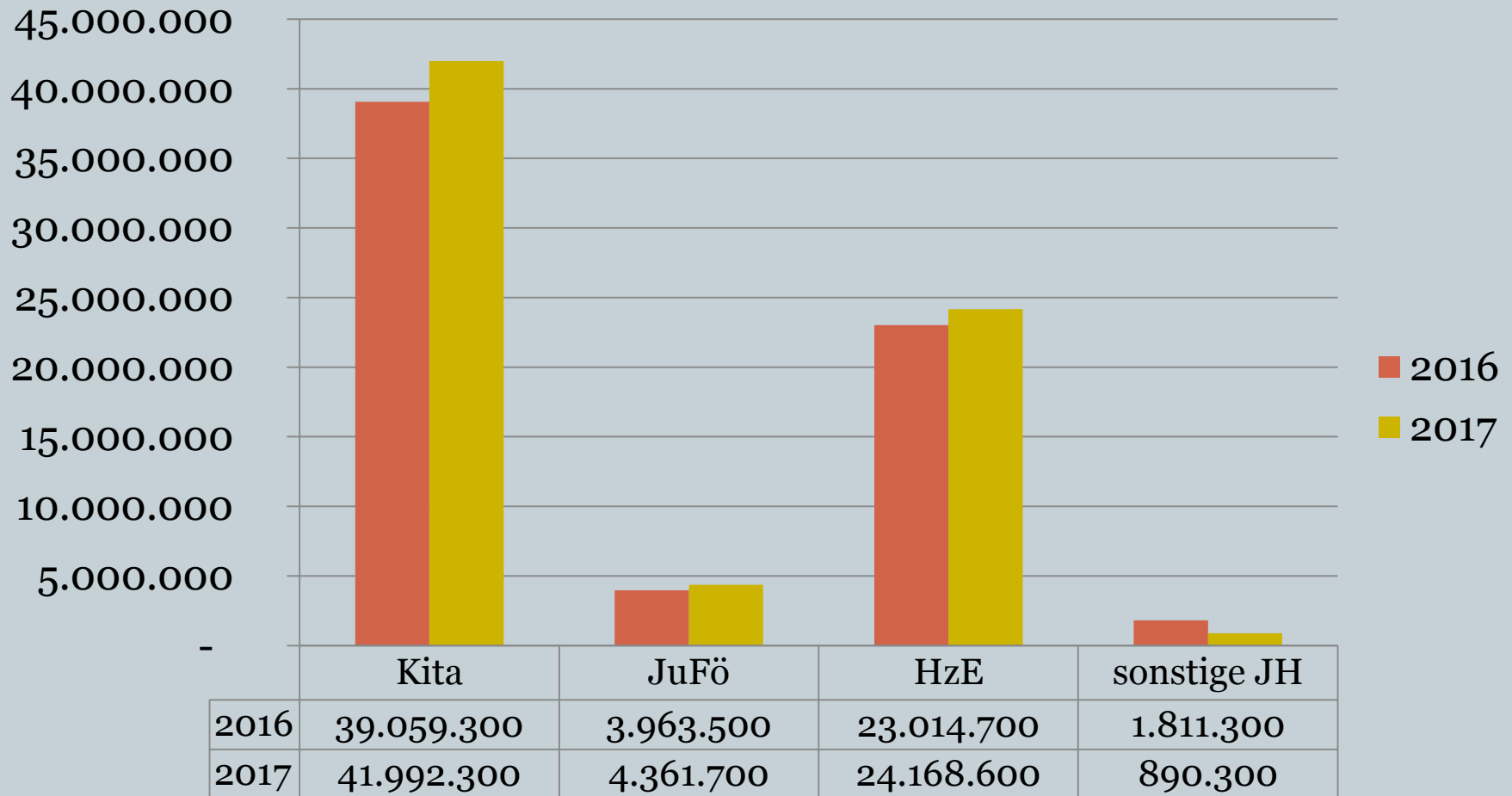
Vergleich Erträge 2016 zu 2017

3



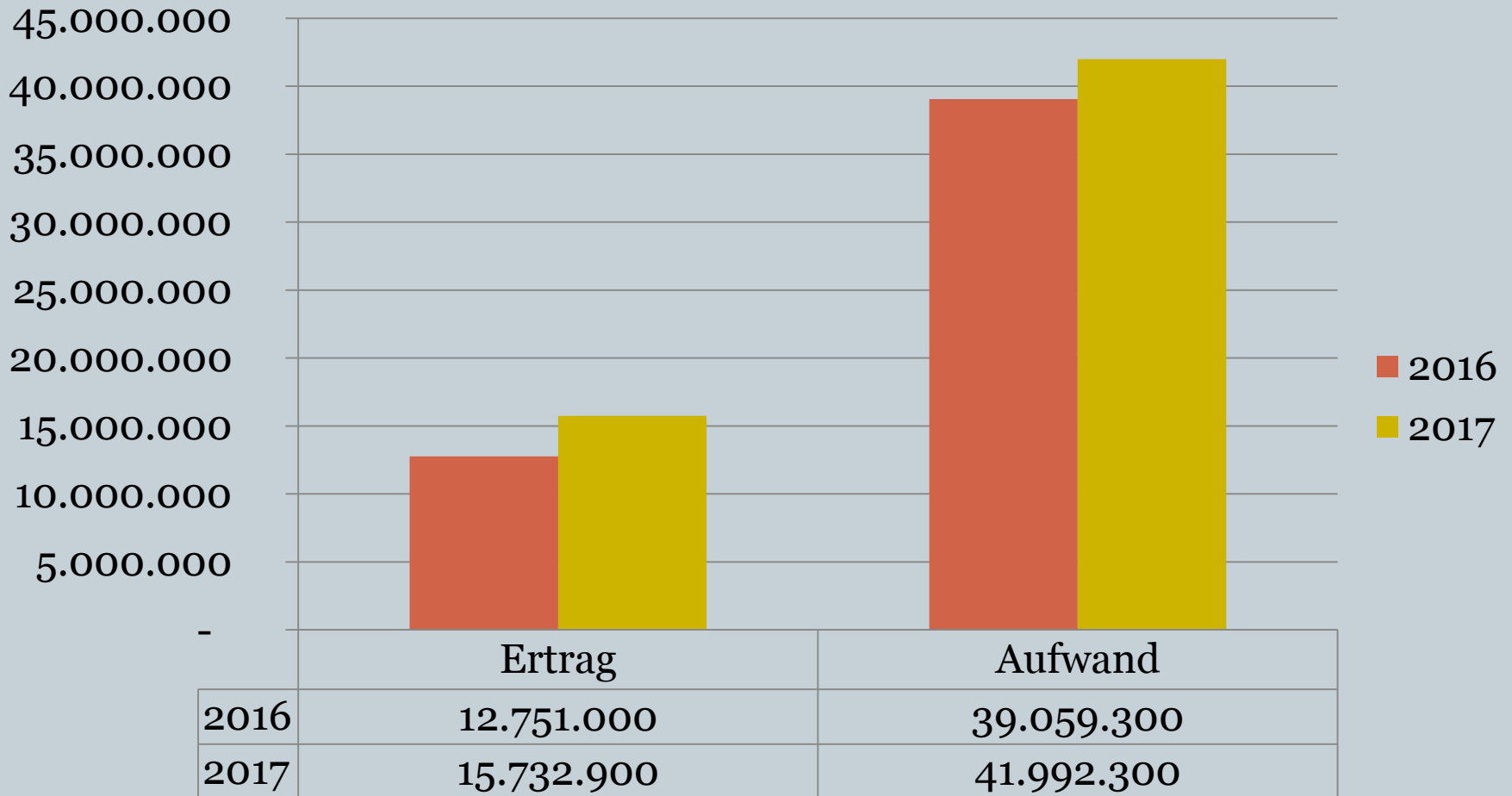
Vergleich Aufwand 2016 zu 2017

4



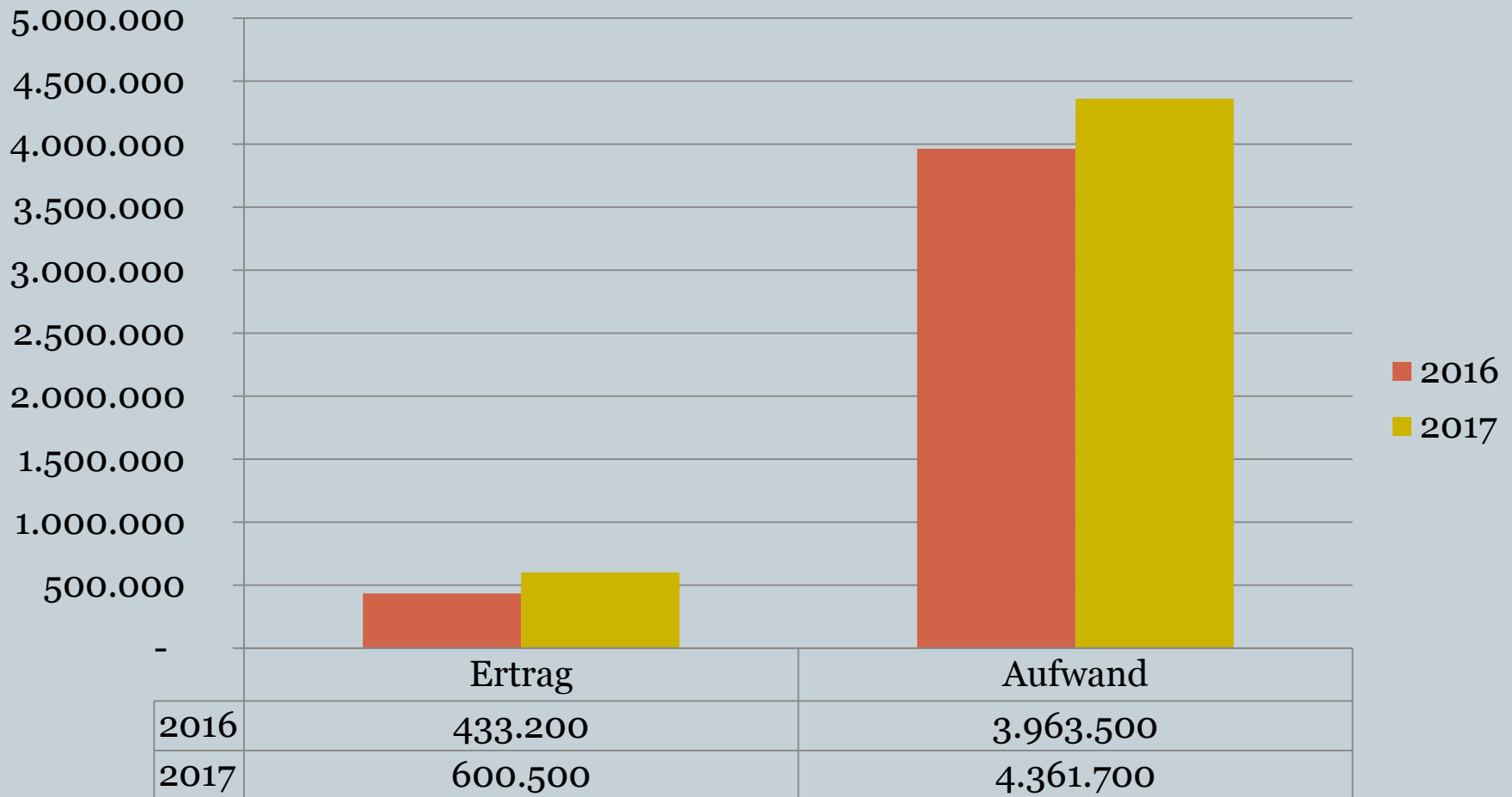
Vergleich Kita 2016 zu 2017

5



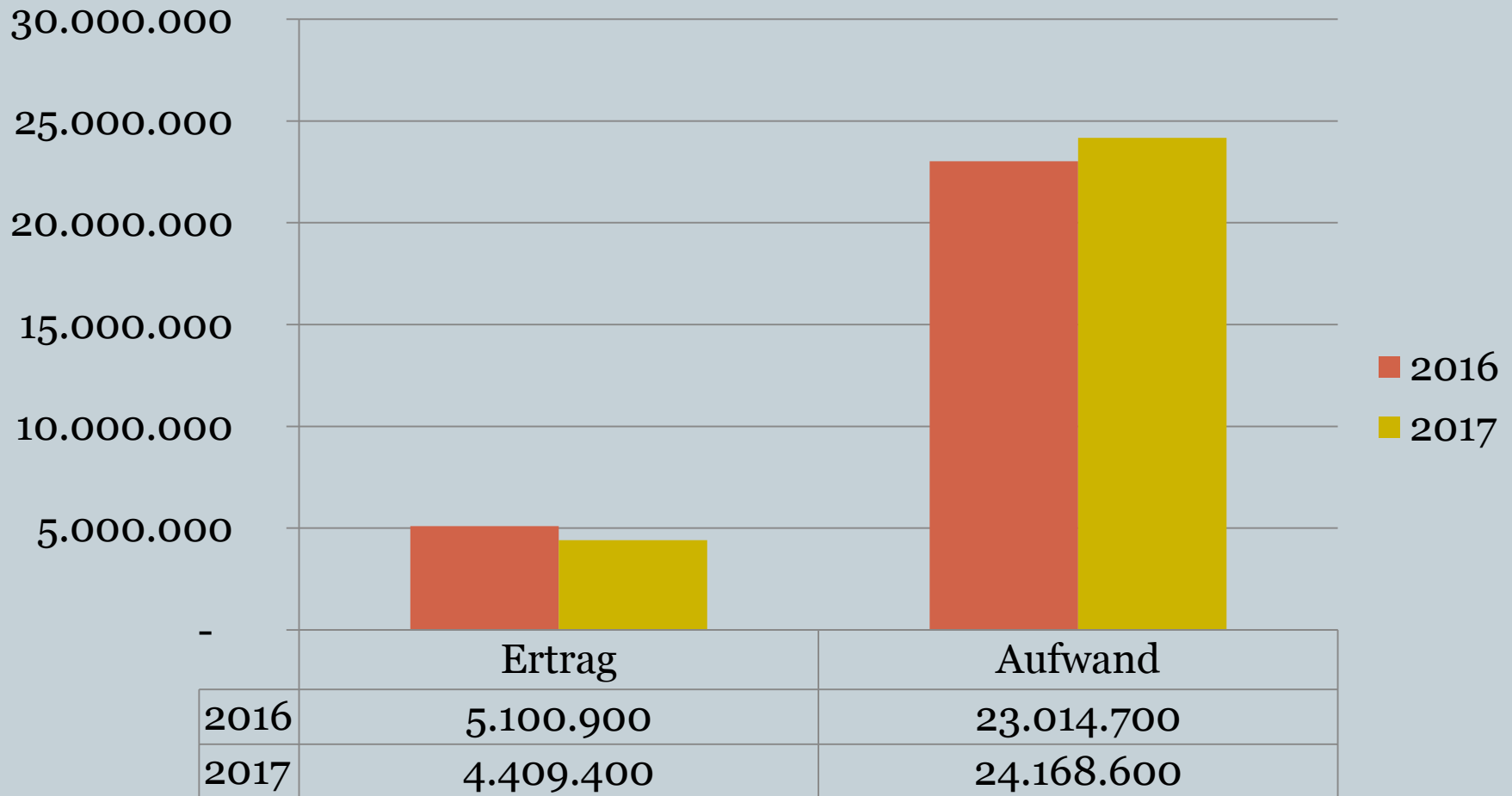
Vergleich JuFö 2016 zu 2017

6



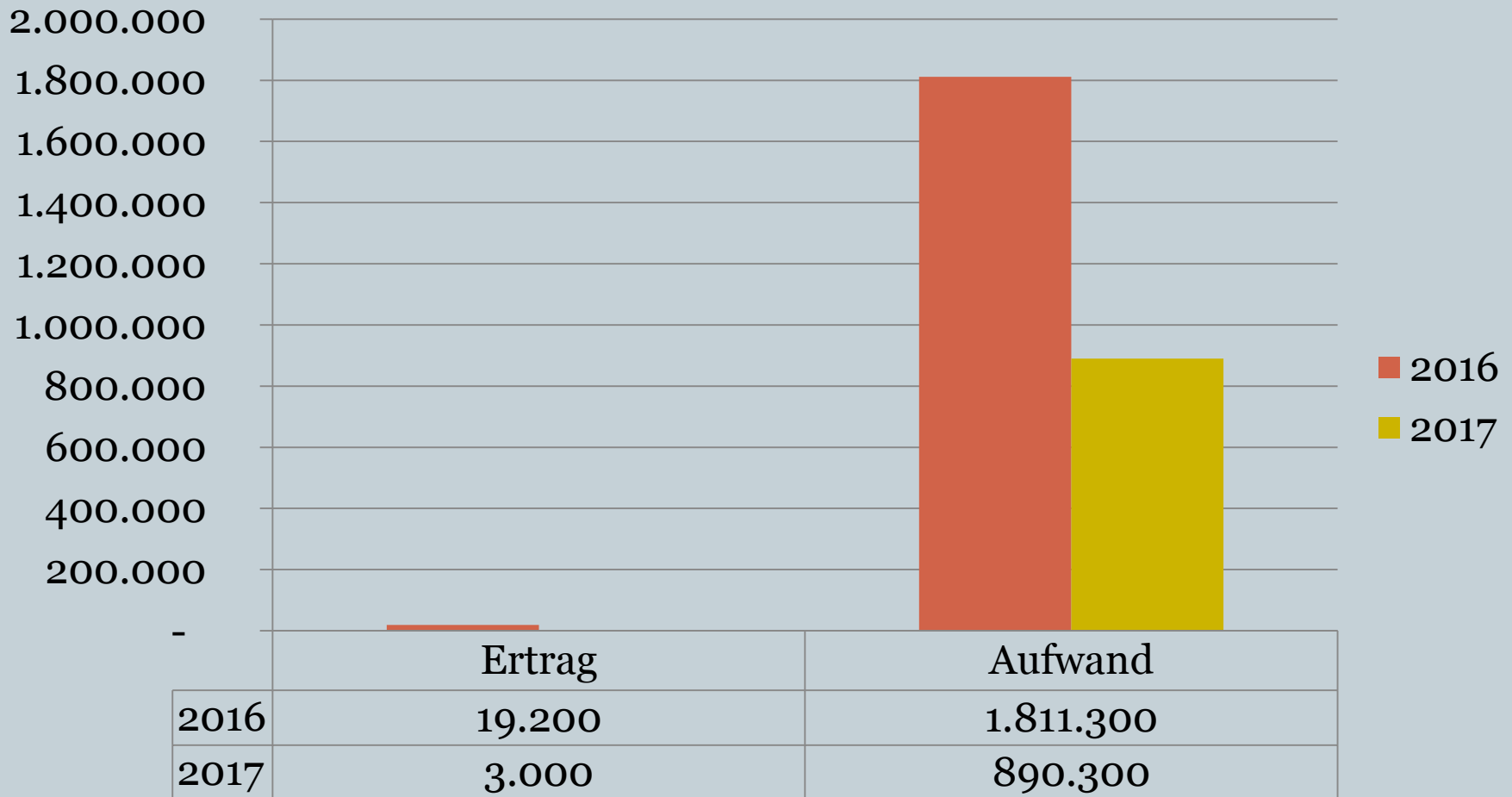
Vergleich HzE 2016 zu 2017

7



Vergleich sonstige JH 2016 zu 2017

8



Vielen Dank